

APPENDIX A

EXECUTIVE FORWARD WORK PROGRAMME

Date Created	Target Date	Revised Target Date	Issue	Detail	Policy Framework Document	Responsible Executive Member/CMT Member	Possible Scrutiny Issue
22/06/2007	31/01/2008	17/10/2008	Review of Discretionary Payments for Housing Relocation	To undertake review of OHRAS (Older Housing Relocation Assistance) and propose amendments.	No	D. Budd T. White	
22/06/2007	01/02/2008	25/09/2008	Leisure Needs Analysis and Sport and Physical Activity	The Council has commissioned Strategic Leisure to undertake a Leisure Needs Analysis and Sport and Physical Activity Strategy. A report will be available in December 2007 which will give recommendations and an action plan, following a full consultation process, for the future leisure needs for the town.	No	B. Coppinger I. Parker	
10/11/2006	12/02/2008	28/08/2008	Presentation of Results against Middlesbrough's Cultural Strategy 03 - 07	Report of progress from Middlesbrough's Cultural partners against all items in the Cultural Strategy Creative Frontiers 03-07 – sports, arts, libraries, galleries, museums, venues, festivals, tourism etc.	No	D. Budd T. White	
02/08/2007	12/02/2008	18/09/2008	16 to 19 Concessionary Travel and Busfair Campaign	To seek approval for Middlesbrough to participate in the Tees Valley enhanced concessionary travel scheme for bus journeys for 16 - 19 year olds.	No	C Rooney I.Parker	

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15/08/2006	15/02/2008	21/08/2008	New Policy for Housing Renewal	To be able to utilise the powers provided by the Regulatory Reform Order 2002 the Council is required to adopt a policy. The Council has reviewed the current policy in line with Government guidance and best practice and is required to formally adopt the new document.	No	D. Budd T.White	
19/09/2007	13/03/2008	19/09/2008	Redevelopment of Newham Grange Leisure Farm	The building has been out of use and in a poor condition for many years. This scheme seeks funding from the Lottery to make major improvements.	No	P. Thompson I. Parker	Yes. Proposals being considered as part of Environment Scrutiny Panel's current review of Countryside Matters.
16/01/2008	13/03/2008	11/09/2008	Groundwork South Tees	Annual Report on Groundwork South Tees core funding.	No	P. Thompson I. Parker	
06/12/2006	31/03/2008	30/09/2008	Guisborough Road Safety Scheme	LTP Casualty Reduction Scheme.	No	C. Rooney I. Parker	
17/12/2007	31/03/2008	16/9/2008	Out of Hours Stray Dog Services	On 6th April 2008, police responsibility for stray dog ends. Local authorities will have to extend the current provision where practicable to provide a drop off service for stray dogs at all times. This report will outline the new requirements and the options and costings available to provide various levels of service.	No	B. Coppinger I. Parker	Yes. The Environment Scrutiny Panel's final report on Environmental Enforcement contains a recommendation to report back to the panel on this issue.
10/04/2008	30/06/2008	28/11/2008	Contaminated Land Strategy	To seek approval for an updated version of the Council's Contaminated Land Strategy.	No	B.Coppinger I. Parker	

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06/05/2008	27/06/2008	30/09/2008	Traffic Management Act 2004 – Traffic Network Management Plan	Approval of the Traffic Network Management Plan (working document).	No	C. Rooney I.Parker	
06/05/2008	27/06/2008	30/09/2008	Traffic Management Act 2004 – Fixed Penalty Regulations 2007	The introduction of fixed penalty offences to utility companies under the Traffic Management Act 2004.	No	C. Rooney I.Parker	
13/06/2008	22/07/2008	19/08/2008	Grove Hill Regeneration	The purpose of the report is to provide an update on the current regeneration activities in Grove Hill and to seek approval to a series of actions to help secure a major programme of improvements.	No	D. Budd T.White	
14/07/08	15/08/2008	19/08/08	Linthorpe Road Central Improvement Strategy	Consultants have completed a draft Improvement Strategy for Linthorpe Road Central	No	Cllr David Budd T White	
18/07/08	19/08/2008	19/08/08	Scrutiny Panel Final Report – Town Centre Parking	Service Response and Action Plan based on Scrutiny Panel recommendations	No	C Rooney I Parker	
05/08/08	19/08/2008	19/08/08	Report of the Chair of Corporate Parenting Board	Adoption Service Annual Report 2007/2008, Statement of Purpose and Children's Guide; Fostering Service Annual Report 2007-2008, Statement of Purpose and Children's Guide; Family Placement Panel Activity Report October 2007 – March 2008; Foster Carer Recruitment Campaign.	No	B Thompson M Carr B Kerr J Brunton G Rollings	

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09/07/08	21/08/2008	18/08/08	Mosum Grant Application	Application for grant funding.	No	Executive Sub Committee for Grants to Voluntary Sector M Carr G Rollings	
09/07/08	21/08/2008	21/08/08	Youth Works	Grant application.	No	Executive Sub Committee for Grants to Voluntary Sector M Carr G Rollings	
09/07/08	21/08/2008	21/08/08	Relate	Application for grant funding.	No	Executive Sub Committee for Grants to Voluntary Sector M Carr G Rollings	
24/07/08	29/08/2008	29/08/08	Food and Health and Safety Service Plans	The approval of the plans as required by food Standards Agency.	No	B Coppinger I Parker	
16/07/08	31/08/2008	31/08/08	Dial-A-Ride	Transfer to the Council	No	C Rooney I Parker	
16/05/2008	01/09/2008	01/09/2008	Sustainable Community Strategy	To endorse Middlesbrough Partnership's Sustainable Community Strategy.	Yes	Deputy Mayor J. Richmond	
01/08/08	05/09/2008	05/09/08	Grass Verge Replacement Programme	To determine the priorities of the remaining works.	No	C Rooney I Parker	

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09/07/08	15/09/2008	24/10/08	Approval of the Community Protection Enforcement Policy	In order for the regulatory functions of the Community Protection service to be exercised in a consistent, equitable and transparent fashion it is essential that action is taken in accordance with an agreed enforcement policy.	No	B Coppinger I Parker	
02/07/08	16/09/2008	16/09/08	Play Builder – Play Funding	Play Builder – Play Funding	No	P Thompson I Parker	
22/07/08	16/09/2008	16/09/08	DCSF School Admissions Consultation 2008	To inform the Executive of the Department for children, Schools and Families (DCSF) consultation on a new schools admissions code and to provide a response to government.	No	M Carr G Rollings	
30/07/08	16/09/2008	16/09/08	Acklam Base School Competition	To provide feedback from public consultation on the specification of the new school for Acklam Base. To seek approval of the final school specification commencement of the school competition process. Detail is also provided on the competition process in milestones.	No	M Carr G Rollings	
29/11/07	22/07/08	18/09/08	Middlehaven Power	Provision of a new primary sub station	No	C Rooney I Parker T White	
17/07/08	14/10/2008	14/10/08	Ancillary Infrastructure Assets	To inform Executive of the need to introduce a process for asset management that will include ancillary infrastructure assets within the public realm that are currently outside of the Highways and Buildings asset management regime.	No	C Rooney I Parker	

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22/07/08	20/10/2008	20/10/08	Primary Strategy for Change	To provide information to the Executive on the approval response from the Department of Children, Schools & Families to the Middlesbrough Primary Strategy for Change and any implications for the implementation of the proposed programme.	No	M Carr G Rollings	
24/07/08	28/11/2008	28/11/08	Revision of Gambling Policy	Revision of policy to reflect casino guidance	No	B Coppinger D Budd I Parker	
08/07/08	16/09/2009	16/09/08	Housing Strategy 2008 – 2011	To enable the Executive to consider the outcome of the formal consultation process authorized by the Executive at its meeting of 29 April 2008 and to conclude the strategy consultation/adoption process.	No	D Budd T White	
07/08/08	25/09/08	25/09/08	Site Disposal	To remarket the site of the Robert Huggins Elderly Persons' Home together with additional land located immediately to the north of the site.	No	D Budd T White	
08/08/08	19/08/08	19/08/08	Children & Learning Scrutiny Panel Final Report	Extended Schools has been the focus of Scrutiny Panel from February – May 2008.	No	M Carr G Rollings	
08/08/08	19/08/08	19/08/08	Cannon Park Planning Framework and Indicative Masterplan	Response to the public consultation and adoption of the masterplan as interim planning guidance.	No	D Budd T White	
08/08/08	19/08/08	19/08/08	1st Quarter Revenue Budget Projected Outturn	To present an estimate of the annual projected outturn for 2008/2009 based on the first quarter review of revenue expenditure against the current years revenue budget.	No	N Walker P Slocombe	